

Oklahoma State Department of Education
Financial Accounting

2/13/2025 7:46:51 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

| 2023 | 20 CUSTER | I026 WEATHERFORD | ADA 2227.18 | |
|------|---------------------------|---------------------|----------------------|-----------------|
| | <i>Total Expenditures</i> | 22,665,400.35 | Enrollment | 2,388.00 |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 176,018.73 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 3,615,176.29 | | |
| | Student Activities | 1,276,687.95 | | |
| | <i>Less Deductions</i> | <i>5,067,882.97</i> | | |
| | Teacher Retirement | 107,686.34 | | |
| | Career Tech | 582,032.35 | | |
| | Co-Op Funds | .00 | | |
| | <i>Plus Inputs</i> | <i>689,718.69</i> | | |
| | Current Expenditures | | 18,287,236.07 | |

| 2024 | 20 CUSTER | I026 WEATHERFORD | ADA 2275.18 | |
|------|---------------------------|---------------------|----------------------|-----------------|
| | <i>Total Expenditures</i> | 24,995,805.24 | Enrollment | 2,432.00 |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 306,279.28 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 2,911,655.57 | | |
| | Student Activities | 1,276,524.95 | | |
| | <i>Less Deductions</i> | <i>4,494,459.80</i> | | |
| | Teacher Retirement | 107,948.81 | | |
| | Career Tech | 560,996.11 | | |
| | Co-Op Funds | .00 | | |
| | <i>Plus Inputs</i> | <i>668,944.92</i> | | |
| | Current Expenditures | | 21,170,290.36 | |

| | |
|---------------------------------|----------------|
| Changes in Expenditures | 15.77 % |
| Changes in PER CAP - ADA | 13.33 % |
| Changes in PER CAP - Enrollment | 13.67 % |