

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2023	21 DELAWARE	C030 KENWOOD	ADA 61.34
	<i>Total Expenditures</i>	1,189,693.42	Enrollment 66.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	20,121.38	
	Non Resident Tuition	.00	
	Federal Funds	272,230.07	
	Student Activities	72,110.31	
	<i>Less Deductions</i>	364,461.76	
	Teacher Retirement	4,172.59	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	4,172.59	
	Current Expenditures		829,404.25

2024	21 DELAWARE	C030 KENWOOD	ADA 62.94
	<i>Total Expenditures</i>	1,246,814.89	Enrollment 70.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	51,399.96	
	Non Resident Tuition	.00	
	Federal Funds	214,694.79	
	Student Activities	62,779.35	
	<i>Less Deductions</i>	328,874.10	
	Teacher Retirement	2,259.18	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	2,259.18	
	Current Expenditures		920,199.97

Changes in Expenditures	10.95 %
Changes in PER CAP - ADA	8.13 %
Changes in PER CAP - Enrollment	4.61 %