

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	21 DELAWARE	I003 KANSAS	ADA 722.76	
	<i>Total Expenditures</i>	9,613,800.00	Enrollment	791.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	297,875.08		
	Non Resident Tuition	.00		
	Federal Funds	2,297,409.40		
	Student Activities	299,749.42		
	<i>Less Deductions</i>	2,895,033.90		
	Teacher Retirement	55,629.59		
	Career Tech	845,023.92		
	Co-Op Funds	212.41		
	<i>Plus Inputs</i>	900,865.92		
	Current Expenditures		7,619,632.02	

2024	21 DELAWARE	I003 KANSAS	ADA 717.19	
	<i>Total Expenditures</i>	11,735,542.57	Enrollment	786.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	495,298.63		
	Non Resident Tuition	.00		
	Federal Funds	3,388,525.53		
	Student Activities	367,172.45		
	<i>Less Deductions</i>	4,250,996.61		
	Teacher Retirement	56,536.65		
	Career Tech	622,046.92		
	Co-Op Funds	139,534.58		
	<i>Plus Inputs</i>	818,118.15		
	Current Expenditures		8,302,664.11	

Changes in Expenditures	8.96 %
Changes in PER CAP - ADA	9.81 %
Changes in PER CAP - Enrollment	9.67 %