

Oklahoma State Department of Education  
Financial Accounting

7/20/2025 2:31:58 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2023</b>	<b>23 ELLIS</b>	<b>I003 ARNETT</b>	<b>ADA 152.72</b>	
	<i>Total Expenditures</i>	4,011,959.79	<b>Enrollment</b>	<b>162.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	536,904.00		
	Non Resident Tuition	.00		
	Federal Funds	241,932.60		
	Student Activities	151,780.87		
	<i>Less Deductions</i>	930,617.47		
	Teacher Retirement	15,172.20		
	Career Tech	.00		
	Co-Op Funds	22,823.79		
	<i>Plus Inputs</i>	37,995.99		
	Current Expenditures		<b>3,119,338.31</b>	
<b>2024</b>	<b>23 ELLIS</b>	<b>I003 ARNETT</b>	<b>ADA 150.24</b>	
	<i>Total Expenditures</i>	4,024,017.89	<b>Enrollment</b>	<b>156.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,500.00		
	Non Resident Tuition	.00		
	Federal Funds	246,866.48		
	Student Activities	194,608.72		
	<i>Less Deductions</i>	539,975.20		
	Teacher Retirement	16,523.47		
	Career Tech	.00		
	Co-Op Funds	5,123.43		
	<i>Plus Inputs</i>	21,646.90		
	Current Expenditures		<b>3,505,689.59</b>	
<hr/>				
	Changes in Expenditures	<b>12.39 %</b>		
	Changes in PER CAP - ADA	<b>14.24 %</b>		
	Changes in PER CAP - Enrollment	<b>16.71 %</b>		