

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	24 GARFIELD	I018 KREMLIN-HILLSDALE	ADA 267.92	
	<i>Total Expenditures</i>	3,131,850.40	Enrollment	289.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,705.00		
	Non Resident Tuition	.00		
	Federal Funds	237,365.80		
	Student Activities	129,431.90		
	<i>Less Deductions</i>	<u>369,502.70</u>		
	Teacher Retirement	17,557.74		
	Career Tech	271,019.46		
	Co-Op Funds	48.20		
	<i>Plus Inputs</i>	<u>288,625.40</u>		
	Current Expenditures		3,050,973.10	

2024	24 GARFIELD	I018 KREMLIN-HILLSDALE	ADA 258.52	
	<i>Total Expenditures</i>	3,807,116.53	Enrollment	274.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	250,333.88		
	Non Resident Tuition	.00		
	Federal Funds	275,057.18		
	Student Activities	128,675.14		
	<i>Less Deductions</i>	<u>654,066.20</u>		
	Teacher Retirement	18,491.25		
	Career Tech	207,002.89		
	Co-Op Funds	5,123.43		
	<i>Plus Inputs</i>	<u>230,617.57</u>		
	Current Expenditures		3,383,667.90	

Changes in Expenditures	10.90 %
Changes in PER CAP - ADA	14.94 %
Changes in PER CAP - Enrollment	16.97 %