

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	30 HARPER	I001 LAVERNE	ADA 449.38	
	<i>Total Expenditures</i>	5,273,207.70	Enrollment	468.00
	Adult Education	1,135.98		
	Community Services	.00		
	Capital Outlay	145,191.12		
	Non Resident Tuition	.00		
	Federal Funds	680,080.90		
	Student Activities	320,835.98		
	<i>Less Deductions</i>	1,147,243.98		
	Teacher Retirement	27,224.30		
	Career Tech	.00		
	Co-Op Funds	213.64		
	<i>Plus Inputs</i>	27,437.94		
	Current Expenditures		4,153,401.66	

2024	30 HARPER	I001 LAVERNE	ADA 438.49	
	<i>Total Expenditures</i>	7,598,971.44	Enrollment	460.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,653,558.86		
	Non Resident Tuition	.00		
	Federal Funds	713,236.97		
	Student Activities	412,772.91		
	<i>Less Deductions</i>	2,779,568.74		
	Teacher Retirement	28,393.65		
	Career Tech	.00		
	Co-Op Funds	5,123.43		
	<i>Plus Inputs</i>	33,517.08		
	Current Expenditures		4,852,919.78	

Changes in Expenditures	16.84 %
Changes in PER CAP - ADA	19.75 %
Changes in PER CAP - Enrollment	18.88 %