

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	31 HASKELL	I037 MCCURTAIN	ADA 221.78	
	<i>Total Expenditures</i>	3,168,297.26	Enrollment	237.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	26,428.58		
	Non Resident Tuition	.00		
	Federal Funds	731,637.30		
	Student Activities	176,289.00		
	<i>Less Deductions</i>	<i>934,354.88</i>		
	Teacher Retirement	13,651.95		
	Career Tech	48,179.52		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>61,831.47</i>		
	Current Expenditures		2,295,773.85	

2024	31 HASKELL	I037 MCCURTAIN	ADA 223.82	
	<i>Total Expenditures</i>	3,432,484.15	Enrollment	237.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	153,907.32		
	Non Resident Tuition	.00		
	Federal Funds	581,668.01		
	Student Activities	162,981.18		
	<i>Less Deductions</i>	<i>898,556.51</i>		
	Teacher Retirement	13,865.21		
	Career Tech	26,636.30		
	Co-Op Funds	98,511.62		
	<i>Plus Inputs</i>	<i>139,013.13</i>		
	Current Expenditures		2,672,940.77	

Changes in Expenditures	16.43 %
Changes in PER CAP - ADA	15.37 %
Changes in PER CAP - Enrollment	16.44 %