

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2023</b>	<b>32 HUGHES</b>	<b>I001 MOSS</b>	<b>ADA 246.83</b>	
	<i>Total Expenditures</i>	3,860,370.17	<b>Enrollment</b>	<b>256.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,133.97		
	Non Resident Tuition	.00		
	Federal Funds	704,684.99		
	Student Activities	178,836.12		
	<i>Less Deductions</i>	<u>894,655.08</u>		
	Teacher Retirement	17,403.66		
	Career Tech	197,213.48		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>214,617.14</u>		
	Current Expenditures		<b>3,180,332.23</b>	

<b>2024</b>	<b>32 HUGHES</b>	<b>I001 MOSS</b>	<b>ADA 229.03</b>	
	<i>Total Expenditures</i>	3,712,915.46	<b>Enrollment</b>	<b>243.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	44,710.80		
	Non Resident Tuition	.00		
	Federal Funds	475,150.64		
	Student Activities	170,432.62		
	<i>Less Deductions</i>	<u>690,294.06</u>		
	Teacher Retirement	16,821.82		
	Career Tech	247,359.32		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>264,181.14</u>		
	Current Expenditures		<b>3,286,802.54</b>	

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Changes in Expenditures	<b>3.35 %</b>
Changes in PER CAP - ADA	<b>11.38 %</b>
Changes in PER CAP - Enrollment	<b>8.87 %</b>