

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2023	32 HUGHES	I048 CALVIN	ADA 168.23	
	<i>Total Expenditures</i>	3,145,963.66	Enrollment	191.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	116,015.93		
	Non Resident Tuition	.00		
	Federal Funds	840,167.67		
	Student Activities	83,940.08		
	<i>Less Deductions</i>	<i>1,040,123.68</i>		
	Teacher Retirement	11,253.67		
	Career Tech	47,625.90		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>58,879.57</i>		
	Current Expenditures		2,164,719.55	

2024	32 HUGHES	I048 CALVIN	ADA 154.21	
	<i>Total Expenditures</i>	3,416,981.45	Enrollment	169.00
	Adult Education	49.25		
	Community Services	.00		
	Capital Outlay	355,844.16		
	Non Resident Tuition	.00		
	Federal Funds	572,916.76		
	Student Activities	79,189.01		
	<i>Less Deductions</i>	<i>1,007,999.18</i>		
	Teacher Retirement	11,538.96		
	Career Tech	26,636.30		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>38,175.26</i>		
	Current Expenditures		2,447,157.53	

Changes in Expenditures	13.05 %
Changes in PER CAP - ADA	23.32 %
Changes in PER CAP - Enrollment	27.77 %