

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	33 JACKSON	I001 NAVAJO	ADA 409.96	
	<i>Total Expenditures</i>	4,473,719.01	Enrollment	439.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,860.25		
	Non Resident Tuition	11,347.84		
	Federal Funds	781,233.72		
	Student Activities	255,430.00		
	<i>Less Deductions</i>	1,067,871.81		
	Teacher Retirement	26,090.26		
	Career Tech	215,323.78		
	Co-Op Funds	54,162.63		
	<i>Plus Inputs</i>	295,576.67		
	Current Expenditures		3,701,423.87	

2024	33 JACKSON	I001 NAVAJO	ADA 428.38	
	<i>Total Expenditures</i>	5,052,310.15	Enrollment	450.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	163,964.90		
	Non Resident Tuition	6,636.11		
	Federal Funds	525,941.75		
	Student Activities	280,000.84		
	<i>Less Deductions</i>	976,543.60		
	Teacher Retirement	25,744.16		
	Career Tech	190,439.74		
	Co-Op Funds	25,011.20		
	<i>Plus Inputs</i>	241,195.10		
	Current Expenditures		4,316,961.65	

Changes in Expenditures	16.63 %
Changes in PER CAP - ADA	11.62 %
Changes in PER CAP - Enrollment	13.78 %