

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>33 JACKSON</b>	<b>I054 BLAIR</b>	<b>ADA 185.07</b>	
	<i>Total Expenditures</i>	2,615,687.33	<b>Enrollment</b>	<b>199.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,093.00		
	Non Resident Tuition	.00		
	Federal Funds	449,878.69		
	Student Activities	155,492.21		
	<i>Less Deductions</i>	<i>626,463.90</i>		
	Teacher Retirement	8,606.55		
	Career Tech	29,482.00		
	Co-Op Funds	26,431.38		
	<i>Plus Inputs</i>	<i>64,519.93</i>		
	Current Expenditures		<b>2,053,743.36</b>	

<b>2024</b>	<b>33 JACKSON</b>	<b>I054 BLAIR</b>	<b>ADA 163.82</b>	
	<i>Total Expenditures</i>	2,834,483.28	<b>Enrollment</b>	<b>177.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	57,358.79		
	Non Resident Tuition	.00		
	Federal Funds	435,419.71		
	Student Activities	177,532.11		
	<i>Less Deductions</i>	<i>670,310.61</i>		
	Teacher Retirement	9,318.91		
	Career Tech	52,968.32		
	Co-Op Funds	17,182.23		
	<i>Plus Inputs</i>	<i>79,469.46</i>		
	Current Expenditures		<b>2,243,642.13</b>	

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Changes in Expenditures	<b>9.25 %</b>
Changes in PER CAP - ADA	<b>23.41 %</b>
Changes in PER CAP - Enrollment	<b>22.82 %</b>