

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	38 KIOWA	I003 MOUNTAIN VIEW- GOTEBO	ADA 247.29	
	<i>Total Expenditures</i>	3,753,967.86	Enrollment	268.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	18,010.00		
	Non Resident Tuition	.00		
	Federal Funds	484,612.49		
	Student Activities	234,798.01		
	<i>Less Deductions</i>	<u>737,420.50</u>		
	Teacher Retirement	10,240.01		
	Career Tech	415,061.74		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>425,301.75</u>		
	Current Expenditures		3,441,849.11	

2024	38 KIOWA	I003 MOUNTAIN VIEW- GOTEBO	ADA 243.53	
	<i>Total Expenditures</i>	4,242,981.31	Enrollment	253.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	182,953.06		
	Non Resident Tuition	.00		
	Federal Funds	463,632.05		
	Student Activities	310,922.32		
	<i>Less Deductions</i>	<u>957,507.43</u>		
	Teacher Retirement	11,647.10		
	Career Tech	352,814.30		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>364,461.40</u>		
	Current Expenditures		3,649,935.28	

Changes in Expenditures	6.05 %
Changes in PER CAP - ADA	7.68 %
Changes in PER CAP - Enrollment	12.33 %