

Oklahoma State Department of Education
 Financial Accounting

2/15/2025 8:28:22 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2023	40 LE FLORE	I007 POCOLA	ADA 698.58	
	<i>Total Expenditures</i>	7,623,853.91	Enrollment	747.00
	Adult Education	2,100.00		
	Community Services	.00		
	Capital Outlay	128,902.87		
	Non Resident Tuition	32,980.70		
	Federal Funds	1,673,373.77		
	Student Activities	223,964.58		
	<i>Less Deductions</i>	2,061,321.92		
	Teacher Retirement	36,295.99		
	Career Tech	290,741.63		
	Co-Op Funds	60,812.31		
	<i>Plus Inputs</i>	387,849.93		
	Current Expenditures		5,950,381.92	

2024	40 LE FLORE	I007 POCOLA	ADA 693.46	
	<i>Total Expenditures</i>	11,128,557.07	Enrollment	748.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	270,561.67		
	Non Resident Tuition	.00		
	Federal Funds	4,195,778.91		
	Student Activities	245,041.41		
	<i>Less Deductions</i>	4,711,381.99		
	Teacher Retirement	40,271.21		
	Career Tech	329,833.25		
	Co-Op Funds	107,793.48		
	<i>Plus Inputs</i>	477,897.94		
	Current Expenditures		6,895,073.02	

Changes in Expenditures	15.88 %
Changes in PER CAP - ADA	16.74 %
Changes in PER CAP - Enrollment	15.73 %