

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>40 LE FLORE</b>	<b>I026 BOKOSHE</b>	<b>ADA 143.84</b>	
	<i>Total Expenditures</i>	2,503,620.38	<b>Enrollment</b>	<b>147.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	6,220.00		
	Non Resident Tuition	.00		
	Federal Funds	717,031.46		
	Student Activities	109,000.05		
	<i>Less Deductions</i>	<u>832,251.51</u>		
	Teacher Retirement	11,730.34		
	Career Tech	69,571.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>81,301.34</u>		
	Current Expenditures		<b>1,752,670.21</b>	

<b>2024</b>	<b>40 LE FLORE</b>	<b>I026 BOKOSHE</b>	<b>ADA 132.02</b>	
	<i>Total Expenditures</i>	2,246,264.84	<b>Enrollment</b>	<b>135.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,530.48		
	Non Resident Tuition	.00		
	Federal Funds	640,333.56		
	Student Activities	100,162.53		
	<i>Less Deductions</i>	<u>801,026.57</u>		
	Teacher Retirement	8,348.32		
	Career Tech	77,777.98		
	Co-Op Funds	1,081.81		
	<i>Plus Inputs</i>	<u>87,208.11</u>		
	Current Expenditures		<b>1,532,446.38</b>	

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Changes in Expenditures	<b>-12.57 %</b>
Changes in PER CAP - ADA	<b>-4.74 %</b>
Changes in PER CAP - Enrollment	<b>-4.79 %</b>