

Oklahoma State Department of Education
Financial Accounting

4/22/2025 11:26:07 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2023	40 LE FLORE	I049 WISTER	ADA 466.74	
	<i>Total Expenditures</i>	5,281,495.54	Enrollment	502.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	73,188.80		
	Non Resident Tuition	.00		
	Federal Funds	1,252,943.11		
	Student Activities	265,796.53		
	<i>Less Deductions</i>	<i>1,591,928.44</i>		
	Teacher Retirement	16,351.30		
	Career Tech	227,678.56		
	Co-Op Funds	162,166.16		
	<i>Plus Inputs</i>	<i>406,196.02</i>		
	Current Expenditures		4,095,763.12	
2024	40 LE FLORE	I049 WISTER	ADA 442.70	
	<i>Total Expenditures</i>	6,057,135.71	Enrollment	459.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	58,339.45		
	Non Resident Tuition	.00		
	Federal Funds	1,541,077.78		
	Student Activities	316,506.13		
	<i>Less Deductions</i>	<i>1,915,923.36</i>		
	Teacher Retirement	15,529.03		
	Career Tech	239,498.92		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>255,027.95</i>		
	Current Expenditures		4,396,240.30	
<hr/>				
	Changes in Expenditures		7.34 %	
	Changes in PER CAP - ADA		13.16 %	
	Changes in PER CAP - Enrollment		17.39 %	