

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>41 LINCOLN</b>	<b>I103 PRAGUE</b>	<b>ADA 1004.49</b>	
	<i>Total Expenditures</i>	10,834,012.28	<b>Enrollment</b>	<b>1,070.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	235,018.09		
	Non Resident Tuition	.00		
	Federal Funds	1,657,483.20		
	Student Activities	678,037.02		
	<i>Less Deductions</i>	2,570,538.31		
	Teacher Retirement	59,818.69		
	Career Tech	659,420.60		
	Co-Op Funds	25,923.06		
	<i>Plus Inputs</i>	745,162.35		
	Current Expenditures		<b>9,008,636.32</b>	
<b>2024</b>	<b>41 LINCOLN</b>	<b>I103 PRAGUE</b>	<b>ADA 995.35</b>	
	<i>Total Expenditures</i>	14,145,869.40	<b>Enrollment</b>	<b>1,060.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,055,593.41		
	Non Resident Tuition	.00		
	Federal Funds	1,445,428.06		
	Student Activities	646,437.86		
	<i>Less Deductions</i>	5,147,459.33		
	Teacher Retirement	55,817.80		
	Career Tech	549,960.14		
	Co-Op Funds	13,811.29		
	<i>Plus Inputs</i>	619,589.23		
	Current Expenditures		<b>9,617,999.30</b>	

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Changes in Expenditures	<b>6.76 %</b>
Changes in PER CAP - ADA	<b>7.74 %</b>
Changes in PER CAP - Enrollment	<b>7.77 %</b>