

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	43 LOVE	I016 MARIETTA	ADA 1045.91	
	<i>Total Expenditures</i>	13,257,489.67	Enrollment	1,127.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	863,379.49		
	Non Resident Tuition	68,364.48		
	Federal Funds	2,730,565.59		
	Student Activities	446,439.37		
	<i>Less Deductions</i>	<u>4,108,748.93</u>		
	Teacher Retirement	56,023.67		
	Career Tech	590,594.93		
	Co-Op Funds	229,845.54		
	<i>Plus Inputs</i>	<u>876,464.14</u>		
	Current Expenditures		10,025,204.88	

2024	43 LOVE	I016 MARIETTA	ADA 1060.32	
	<i>Total Expenditures</i>	13,611,798.75	Enrollment	1,145.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	670,918.88		
	Non Resident Tuition	45,939.17		
	Federal Funds	2,027,597.49		
	Student Activities	471,742.06		
	<i>Less Deductions</i>	<u>3,216,197.60</u>		
	Teacher Retirement	56,192.65		
	Career Tech	589,274.51		
	Co-Op Funds	235,069.86		
	<i>Plus Inputs</i>	<u>880,537.02</u>		
	Current Expenditures		11,276,138.17	

Changes in Expenditures	12.48 %
Changes in PER CAP - ADA	10.94 %
Changes in PER CAP - Enrollment	10.71 %