

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	46 MAYES	I016 SALINA	ADA 732.84	
	<i>Total Expenditures</i>	11,000,420.33	Enrollment	766.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	260,173.93		
	Non Resident Tuition	.00		
	Federal Funds	2,134,817.55		
	Student Activities	322,051.22		
	<i>Less Deductions</i>	2,717,042.70		
	Teacher Retirement	42,862.10		
	Career Tech	158,667.36		
	Co-Op Funds	38,165.79		
	<i>Plus Inputs</i>	239,695.25		
	Current Expenditures		8,523,072.88	

2024	46 MAYES	I016 SALINA	ADA 728.21	
	<i>Total Expenditures</i>	11,357,810.32	Enrollment	775.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	184,283.58		
	Non Resident Tuition	.00		
	Federal Funds	2,248,243.03		
	Student Activities	300,554.42		
	<i>Less Deductions</i>	2,733,081.03		
	Teacher Retirement	44,232.85		
	Career Tech	519,144.39		
	Co-Op Funds	22,451.08		
	<i>Plus Inputs</i>	585,828.32		
	Current Expenditures		9,210,557.61	

Changes in Expenditures	8.07 %
Changes in PER CAP - ADA	8.75 %
Changes in PER CAP - Enrollment	6.81 %