

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	46 MAYES	I017 LOCUST GROVE	ADA 1136.13	
	<i>Total Expenditures</i>	15,136,509.40	Enrollment	1,208.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	158,069.05		
	Non Resident Tuition	.00		
	Federal Funds	2,744,967.35		
	Student Activities	568,758.54		
	<i>Less Deductions</i>	3,471,794.94		
	Teacher Retirement	77,357.90		
	Career Tech	759,508.39		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	836,866.29		
	Current Expenditures		12,501,580.75	

2024	46 MAYES	I017 LOCUST GROVE	ADA 1116.11	
	<i>Total Expenditures</i>	15,327,470.58	Enrollment	1,185.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100,516.88		
	Non Resident Tuition	.00		
	Federal Funds	3,277,268.91		
	Student Activities	423,215.23		
	<i>Less Deductions</i>	3,801,001.02		
	Teacher Retirement	75,845.27		
	Career Tech	912,303.80		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	988,149.07		
	Current Expenditures		12,514,618.63	

Changes in Expenditures	0.10 %
Changes in PER CAP - ADA	1.90 %
Changes in PER CAP - Enrollment	2.05 %