

Oklahoma State Department of Education
Financial Accounting

5/13/2025 8:40:03 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

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|-------------|---------------------------|------------------------|---------------------|---------------|
| 2023 | 48 MCCURTAIN | I014 SMITHVILLE | ADA 264.04 | |
| | <i>Total Expenditures</i> | 4,702,441.07 | Enrollment | 275.00 |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 142,560.90 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 824,487.90 | | |
| | Student Activities | 194,648.46 | | |
| | <i>Less Deductions</i> | 1,161,697.26 | | |
| | Teacher Retirement | 20,089.21 | | |
| | Career Tech | 36,273.65 | | |
| | Co-Op Funds | .00 | | |
| | <i>Plus Inputs</i> | 56,362.86 | | |
| | Current Expenditures | | 3,597,106.67 | |

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|-------------|---------------------------|------------------------|---------------------|---------------|
| 2024 | 48 MCCURTAIN | I014 SMITHVILLE | ADA 257.74 | |
| | <i>Total Expenditures</i> | 5,243,379.50 | Enrollment | 267.00 |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 223,363.06 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 945,676.49 | | |
| | Student Activities | 162,585.72 | | |
| | <i>Less Deductions</i> | 1,331,625.27 | | |
| | Teacher Retirement | 18,162.99 | | |
| | Career Tech | 39,802.62 | | |
| | Co-Op Funds | .00 | | |
| | <i>Plus Inputs</i> | 57,965.61 | | |
| | Current Expenditures | | 3,969,719.84 | |

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|---------------------------------|----------------|
| Changes in Expenditures | 10.36 % |
| Changes in PER CAP - ADA | 13.06 % |
| Changes in PER CAP - Enrollment | 13.66 % |