

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>52 NOBLE</b>	<b>I001 PERRY</b>	<b>ADA 948.40</b>	
	<i>Total Expenditures</i>	11,169,167.55	<b>Enrollment</b>	<b>1,015.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	130,560.49		
	Non Resident Tuition	.00		
	Federal Funds	1,246,982.76		
	Student Activities	491,383.95		
	<i>Less Deductions</i>	<u>1,868,927.20</u>		
	Teacher Retirement	61,171.61		
	Career Tech	429,277.22		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>490,448.83</u>		
	Current Expenditures		<b>9,790,689.18</b>	

<b>2024</b>	<b>52 NOBLE</b>	<b>I001 PERRY</b>	<b>ADA 958.78</b>	
	<i>Total Expenditures</i>	12,160,340.51	<b>Enrollment</b>	<b>1,024.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	52,983.27		
	Non Resident Tuition	.00		
	Federal Funds	983,620.48		
	Student Activities	596,014.05		
	<i>Less Deductions</i>	<u>1,632,617.80</u>		
	Teacher Retirement	60,476.68		
	Career Tech	587,782.04		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>648,258.72</u>		
	Current Expenditures		<b>11,175,981.43</b>	

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Changes in Expenditures	<b>14.15 %</b>
Changes in PER CAP - ADA	<b>12.91 %</b>
Changes in PER CAP - Enrollment	<b>13.16 %</b>