

Oklahoma State Department of Education
Financial Accounting

4/22/2025 12:08:53 PM

OCAS Maintenance of Effort Report

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2023	54 OKFUSKEE	I031 WELEETKA	ADA 351.45	
	<i>Total Expenditures</i>	5,357,715.85	Enrollment	382.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,484.85		
	Non Resident Tuition	4,146.57		
	Federal Funds	1,107,913.14		
	Student Activities	218,054.00		
	<i>Less Deductions</i>	1,342,598.56		
	Teacher Retirement	25,818.20		
	Career Tech	257,950.04		
	Co-Op Funds	13,373.27		
	<i>Plus Inputs</i>	297,141.51		
	Current Expenditures		4,312,258.80	

2024	54 OKFUSKEE	I031 WELEETKA	ADA 355.38	
	<i>Total Expenditures</i>	5,775,220.15	Enrollment	381.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,309.01		
	Non Resident Tuition	1,700.67		
	Federal Funds	1,104,644.59		
	Student Activities	234,615.08		
	<i>Less Deductions</i>	1,392,269.35		
	Teacher Retirement	25,314.46		
	Career Tech	234,519.09		
	Co-Op Funds	31,621.02		
	<i>Plus Inputs</i>	291,454.57		
	Current Expenditures		4,674,405.37	

Changes in Expenditures	8.40 %
Changes in PER CAP - ADA	7.21 %
Changes in PER CAP - Enrollment	8.68 %