

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>55 OKLAHOMA</b>	<b>G010 W K JACKSON LEADERSHIP ACADEMY</b>	<b>ADA 88.54</b>	
	<i>Total Expenditures</i>	1,032,799.47	<b>Enrollment</b>	<b>104.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	251,237.65		
	Student Activities	.00		
	<i>Less Deductions</i>	<i>251,237.65</i>		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>.00</i>		
	Current Expenditures		<b>781,561.82</b>	

<b>2024</b>	<b>55 OKLAHOMA</b>	<b>G010 W K JACKSON LEADERSHIP ACADEMY</b>	<b>ADA 105.61</b>	
	<i>Total Expenditures</i>	1,240,827.23	<b>Enrollment</b>	<b>118.00</b>
	Adult Education	100.00		
	Community Services	.00		
	Capital Outlay	10,617.34		
	Non Resident Tuition	.00		
	Federal Funds	351,486.28		
	Student Activities	274.00		
	<i>Less Deductions</i>	<i>362,477.62</i>		
	Teacher Retirement	1,379.16		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>1,379.16</i>		
	Current Expenditures		<b>879,728.77</b>	

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Changes in Expenditures	<b>12.56 %</b>
Changes in PER CAP - ADA	<b>-5.64 %</b>
Changes in PER CAP - Enrollment	<b>-0.80 %</b>