

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	55 OKLAHOMA	I037 MILLWOOD	ADA 1018.49	
	<i>Total Expenditures</i>	11,715,533.33	Enrollment	1,108.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	64,483.00		
	Non Resident Tuition	11,437.69		
	Federal Funds	2,750,535.11		
	Student Activities	232,684.41		
	<i>Less Deductions</i>	3,059,140.21		
	Teacher Retirement	26,979.42		
	Career Tech	695,613.12		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	722,592.54		
	Current Expenditures		9,378,985.66	

2024	55 OKLAHOMA	I037 MILLWOOD	ADA 992.91	
	<i>Total Expenditures</i>	12,540,535.90	Enrollment	1,095.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	149,439.32		
	Non Resident Tuition	17,852.07		
	Federal Funds	2,602,678.46		
	Student Activities	342,938.65		
	<i>Less Deductions</i>	3,112,908.50		
	Teacher Retirement	23,763.52		
	Career Tech	833,662.51		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	857,426.03		
	Current Expenditures		10,285,053.43	

Changes in Expenditures	9.66 %
Changes in PER CAP - ADA	12.49 %
Changes in PER CAP - Enrollment	10.96 %