

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	55 OKLAHOMA	J003 OSDE/LE MONDE INTERNATIONAL SCHOOL	ADA 329.65	
	<i>Total Expenditures</i>	3,206,738.62	Enrollment	371.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,366.50		
	Non Resident Tuition	.00		
	Federal Funds	221,385.26		
	Student Activities	7.00		
	<i>Less Deductions</i>	<i>300,758.76</i>		
	Teacher Retirement	5,001.80		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>5,001.80</i>		
	Current Expenditures		2,910,981.66	

2024	55 OKLAHOMA	J003 OSDE/LE MONDE INTERNATIONAL SCHOOL	ADA 353.97	
	<i>Total Expenditures</i>	4,480,793.01	Enrollment	386.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,188.60		
	Non Resident Tuition	.00		
	Federal Funds	1,147,775.21		
	Student Activities	224,735.69		
	<i>Less Deductions</i>	<i>1,407,699.50</i>		
	Teacher Retirement	3,762.17		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>3,762.17</i>		
	Current Expenditures		3,076,855.68	

Changes in Expenditures	5.70 %
Changes in PER CAP - ADA	-1.56 %
Changes in PER CAP - Enrollment	1.59 %