

Oklahoma State Department of Education  
Financial Accounting

2/13/2025 3:54:13 AM

OCAS Maintenance of Effort Report

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<b>2023</b>	<b>56 OKMULGEE</b>	<b>I003 MORRIS</b>	<b>ADA 865.41</b>	
	<i>Total Expenditures</i>	10,266,892.74	<b>Enrollment</b>	<b>945.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	170,843.30		
	Non Resident Tuition	.00		
	Federal Funds	2,333,911.04		
	Student Activities	344,486.06		
	<i>Less Deductions</i>	2,849,240.40		
	Teacher Retirement	59,506.62		
	Career Tech	330,360.82		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	389,867.44		
	Current Expenditures		<b>7,807,519.78</b>	

<b>2024</b>	<b>56 OKMULGEE</b>	<b>I003 MORRIS</b>	<b>ADA 855.73</b>	
	<i>Total Expenditures</i>	11,413,590.24	<b>Enrollment</b>	<b>932.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	534,690.40		
	Non Resident Tuition	.00		
	Federal Funds	2,151,315.20		
	Student Activities	339,305.14		
	<i>Less Deductions</i>	3,025,310.74		
	Teacher Retirement	63,221.76		
	Career Tech	348,182.65		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	411,404.41		
	Current Expenditures		<b>8,799,683.91</b>	

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Changes in Expenditures	<b>12.71 %</b>
Changes in PER CAP - ADA	<b>13.99 %</b>
Changes in PER CAP - Enrollment	<b>14.28 %</b>