

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	56 OKMULGEE	I006 SCHULTER	ADA 234.56	
	<i>Total Expenditures</i>	2,120,460.46	Enrollment	246.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	558,082.26		
	Student Activities	29,285.76		
	<i>Less Deductions</i>	<i>587,368.02</i>		
	Teacher Retirement	6,220.43		
	Career Tech	63,788.68		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>70,009.11</i>		
	Current Expenditures		1,603,101.55	

2024	56 OKMULGEE	I006 SCHULTER	ADA 221.03	
	<i>Total Expenditures</i>	2,559,888.52	Enrollment	246.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	53,931.86		
	Non Resident Tuition	.00		
	Federal Funds	459,904.76		
	Student Activities	47,200.89		
	<i>Less Deductions</i>	<i>561,037.51</i>		
	Teacher Retirement	7,761.61		
	Career Tech	64,290.98		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>72,052.59</i>		
	Current Expenditures		2,070,903.60	

Changes in Expenditures	29.18 %
Changes in PER CAP - ADA	37.09 %
Changes in PER CAP - Enrollment	29.19 %