

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	57 OSAGE	C003 OSAGE HILLS	ADA 152.50	
	<i>Total Expenditures</i>	2,343,220.27	Enrollment	167.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	101,274.07		
	Non Resident Tuition	.00		
	Federal Funds	679,067.77		
	Student Activities	54,988.31		
	<i>Less Deductions</i>	835,330.15		
	Teacher Retirement	9,028.84		
	Career Tech	.00		
	Co-Op Funds	44,930.04		
	<i>Plus Inputs</i>	53,958.88		
	Current Expenditures		1,561,849.00	

2024	57 OSAGE	C003 OSAGE HILLS	ADA 160.04	
	<i>Total Expenditures</i>	2,736,462.92	Enrollment	178.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	978.48		
	Non Resident Tuition	.00		
	Federal Funds	881,973.08		
	Student Activities	55,869.22		
	<i>Less Deductions</i>	938,820.78		
	Teacher Retirement	9,376.73		
	Career Tech	.00		
	Co-Op Funds	55,862.62		
	<i>Plus Inputs</i>	65,239.35		
	Current Expenditures		1,862,881.49	

Changes in Expenditures	19.27 %
Changes in PER CAP - ADA	13.66 %
Changes in PER CAP - Enrollment	11.90 %