

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	57 OSAGE	I030 WYNONA	ADA 114.86	
	<i>Total Expenditures</i>	1,955,631.72	Enrollment	125.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,200.00		
	Non Resident Tuition	.00		
	Federal Funds	432,701.83		
	Student Activities	36,600.20		
	<i>Less Deductions</i>	474,502.03		
	Teacher Retirement	7,404.16		
	Career Tech	61,891.06		
	Co-Op Funds	38,533.29		
	<i>Plus Inputs</i>	107,828.51		
	Current Expenditures		1,588,958.20	
2024	57 OSAGE	I030 WYNONA	ADA 96.93	
	<i>Total Expenditures</i>	1,758,927.90	Enrollment	105.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,732.08		
	Non Resident Tuition	.00		
	Federal Funds	330,576.56		
	Student Activities	12,817.16		
	<i>Less Deductions</i>	409,125.80		
	Teacher Retirement	2,756.97		
	Career Tech	76,764.68		
	Co-Op Funds	20,901.77		
	<i>Plus Inputs</i>	100,423.42		
	Current Expenditures		1,450,225.52	
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	Changes in Expenditures	-8.73 %		
	Changes in PER CAP - ADA	8.15 %		
	Changes in PER CAP - Enrollment	8.65 %		