

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2023	58 OTTAWA	I031 FAIRLAND	ADA 559.33	
	<i>Total Expenditures</i>	6,484,676.06	Enrollment	574.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,725.39		
	Non Resident Tuition	.00		
	Federal Funds	1,089,017.76		
	Student Activities	323,217.47		
	<i>Less Deductions</i>	<i>1,468,960.62</i>		
	Teacher Retirement	35,096.91		
	Career Tech	565,467.13		
	Co-Op Funds	18,582.97		
	<i>Plus Inputs</i>	<i>619,147.01</i>		
	Current Expenditures		5,634,862.45	

2024	58 OTTAWA	I031 FAIRLAND	ADA 522.02	
	<i>Total Expenditures</i>	6,953,321.48	Enrollment	558.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	27,868.31		
	Non Resident Tuition	.00		
	Federal Funds	1,109,873.75		
	Student Activities	313,784.92		
	<i>Less Deductions</i>	<i>1,451,526.98</i>		
	Teacher Retirement	34,186.43		
	Career Tech	483,360.74		
	Co-Op Funds	4,948.42		
	<i>Plus Inputs</i>	<i>522,495.59</i>		
	Current Expenditures		6,024,290.09	

Changes in Expenditures	6.91 %
Changes in PER CAP - ADA	14.55 %
Changes in PER CAP - Enrollment	9.98 %