

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	60 PAYNE	I103 YALE	ADA 330.12
	<i>Total Expenditures</i>	4,057,353.85	Enrollment 349.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	64,456.24	
	Non Resident Tuition	.00	
	Federal Funds	771,679.09	
	Student Activities	186,278.32	
	<i>Less Deductions</i>	1,022,413.65	
	Teacher Retirement	17,002.71	
	Career Tech	242,534.35	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	259,537.06	
	Current Expenditures		3,294,477.26

2024	60 PAYNE	I103 YALE	ADA 342.31
	<i>Total Expenditures</i>	3,981,205.56	Enrollment 358.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	104,508.32	
	Non Resident Tuition	.00	
	Federal Funds	812,825.52	
	Student Activities	198,554.81	
	<i>Less Deductions</i>	1,115,888.65	
	Teacher Retirement	17,042.74	
	Career Tech	326,043.37	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	343,086.11	
	Current Expenditures		3,208,403.02

Changes in Expenditures	-2.61 %
Changes in PER CAP - ADA	-6.08 %
Changes in PER CAP - Enrollment	-5.05 %