

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	61 PITTSBURG	C029 FRINK-CHAMBERS	ADA 377.67	
	<i>Total Expenditures</i>	4,211,224.30	Enrollment	389.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	66,029.88		
	Non Resident Tuition	.00		
	Federal Funds	853,811.42		
	Student Activities	103,886.68		
	<i>Less Deductions</i>	<u>1,023,727.98</u>		
	Teacher Retirement	21,798.06		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>21,798.06</u>		
	Current Expenditures		3,209,294.38	

2024	61 PITTSBURG	C029 FRINK-CHAMBERS	ADA 380.19	
	<i>Total Expenditures</i>	4,540,915.69	Enrollment	405.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	77,571.14		
	Non Resident Tuition	.00		
	Federal Funds	659,678.55		
	Student Activities	124,169.53		
	<i>Less Deductions</i>	<u>861,419.22</u>		
	Teacher Retirement	23,335.08		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>23,335.08</u>		
	Current Expenditures		3,702,831.55	

Changes in Expenditures	15.38 %
Changes in PER CAP - ADA	14.62 %
Changes in PER CAP - Enrollment	10.81 %