

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	61 PITTSBURG	I011 HAILEYVILLE	ADA 270.27	
	<i>Total Expenditures</i>	4,308,189.16	Enrollment	301.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,962.96		
	Non Resident Tuition	.00		
	Federal Funds	1,065,308.37		
	Student Activities	145,657.74		
	<i>Less Deductions</i>	<i>1,271,929.07</i>		
	Teacher Retirement	24,123.23		
	Career Tech	84,315.07		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>108,438.30</i>		
	Current Expenditures		3,144,698.39	

2024	61 PITTSBURG	I011 HAILEYVILLE	ADA 283.12	
	<i>Total Expenditures</i>	4,424,485.75	Enrollment	297.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	68,031.25		
	Non Resident Tuition	.00		
	Federal Funds	681,115.14		
	Student Activities	177,746.59		
	<i>Less Deductions</i>	<i>926,892.98</i>		
	Teacher Retirement	25,475.18		
	Career Tech	79,908.89		
	Co-Op Funds	123,111.77		
	<i>Plus Inputs</i>	<i>228,495.84</i>		
	Current Expenditures		3,726,088.61	

Changes in Expenditures	18.49 %
Changes in PER CAP - ADA	13.11 %
Changes in PER CAP - Enrollment	20.08 %