

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>63 POTTAWATOMIE</b>	<b>I004 MACOMB</b>	<b>ADA 226.82</b>	
	<i>Total Expenditures</i>		3,477,090.00	<b>Enrollment 251.00</b>
	Adult Education		.00	
	Community Services		.00	
	Capital Outlay		5,655.49	
	Non Resident Tuition		.00	
	Federal Funds		1,135,492.97	
	Student Activities		103,040.00	
	<i>Less Deductions</i>		1,244,188.46	
	Teacher Retirement		14,759.29	
	Career Tech		63,007.19	
	Co-Op Funds		45,986.54	
	<i>Plus Inputs</i>		123,753.02	
	Current Expenditures			<b>2,356,654.56</b>
<b>2024</b>	<b>63 POTTAWATOMIE</b>	<b>I004 MACOMB</b>	<b>ADA 261.01</b>	
	<i>Total Expenditures</i>		3,980,888.45	<b>Enrollment 273.00</b>
	Adult Education		.00	
	Community Services		.00	
	Capital Outlay		302.40	
	Non Resident Tuition		.00	
	Federal Funds		1,249,710.17	
	Student Activities		103,759.83	
	<i>Less Deductions</i>		1,353,772.40	
	Teacher Retirement		16,661.52	
	Career Tech		176,779.62	
	Co-Op Funds		53,879.28	
	<i>Plus Inputs</i>		247,320.42	
	Current Expenditures			<b>2,874,436.47</b>

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Changes in Expenditures	<b>21.97 %</b>
Changes in PER CAP - ADA	<b>6.00 %</b>
Changes in PER CAP - Enrollment	<b>12.14 %</b>