

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>63 POTTAWATOMIE</b>	<b>I005 EARLSBORO</b>	<b>ADA 254.47</b>	
	<i>Total Expenditures</i>	3,049,936.04	<b>Enrollment</b>	<b>263.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	704,377.23		
	Student Activities	101,943.92		
	<i>Less Deductions</i>	<i>806,321.15</i>		
	Teacher Retirement	10,708.18		
	Career Tech	220,705.53		
	Co-Op Funds	27,908.10		
	<i>Plus Inputs</i>	<i>259,321.81</i>		
	Current Expenditures		<b>2,502,936.70</b>	

<b>2024</b>	<b>63 POTTAWATOMIE</b>	<b>I005 EARLSBORO</b>	<b>ADA 246.88</b>	
	<i>Total Expenditures</i>	3,272,180.72	<b>Enrollment</b>	<b>267.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	534,232.77		
	Student Activities	125,352.26		
	<i>Less Deductions</i>	<i>659,585.03</i>		
	Teacher Retirement	13,737.47		
	Career Tech	168,316.86		
	Co-Op Funds	26,818.35		
	<i>Plus Inputs</i>	<i>208,872.68</i>		
	Current Expenditures		<b>2,821,468.37</b>	

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Changes in Expenditures	<b>12.73 %</b>
Changes in PER CAP - ADA	<b>16.20 %</b>
Changes in PER CAP - Enrollment	<b>11.04 %</b>