

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2023	64 PUSHMATAHA	I022 MOYERS	ADA 172.53	
	<i>Total Expenditures</i>	2,311,331.92	Enrollment	188.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	30,842.14		
	Non Resident Tuition	.00		
	Federal Funds	406,296.50		
	Student Activities	26,886.53		
	<i>Less Deductions</i>	<u>464,025.17</u>		
	Teacher Retirement	15,116.26		
	Career Tech	53,994.36		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>69,110.62</u>		
	Current Expenditures		1,916,417.37	
2024	64 PUSHMATAHA	I022 MOYERS	ADA 176.48	
	<i>Total Expenditures</i>	2,904,384.92	Enrollment	192.00
	Adult Education	.00		
	Community Services	5,910.49		
	Capital Outlay	47,532.37		
	Non Resident Tuition	.00		
	Federal Funds	793,077.27		
	Student Activities	75,318.59		
	<i>Less Deductions</i>	<u>921,838.72</u>		
	Teacher Retirement	18,060.96		
	Career Tech	55,860.31		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>73,921.27</u>		
	Current Expenditures		2,056,467.47	

Changes in Expenditures	7.31 %
Changes in PER CAP - ADA	4.91 %
Changes in PER CAP - Enrollment	5.07 %