

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2023</b>	<b>68 SEQUOYAH</b>	<b>C035 MARBLE CITY</b>	<b>ADA 77.23</b>	
	<i>Total Expenditures</i>	1,440,011.47	<b>Enrollment</b>	<b>86.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,390.17		
	Non Resident Tuition	.00		
	Federal Funds	313,631.87		
	Student Activities	32,071.58		
	<i>Less Deductions</i>	<u>370,093.62</u>		
	Teacher Retirement	6,003.45		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>6,003.45</u>		
	Current Expenditures		<b>1,075,921.30</b>	

<b>2024</b>	<b>68 SEQUOYAH</b>	<b>C035 MARBLE CITY</b>	<b>ADA 73.87</b>	
	<i>Total Expenditures</i>	1,553,317.38	<b>Enrollment</b>	<b>78.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	285,744.58		
	Student Activities	29,376.00		
	<i>Less Deductions</i>	<u>315,120.58</u>		
	Teacher Retirement	6,102.22		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>6,102.22</u>		
	Current Expenditures		<b>1,244,299.02</b>	

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Changes in Expenditures	<b>15.65 %</b>
Changes in PER CAP - ADA	<b>20.91 %</b>
Changes in PER CAP - Enrollment	<b>27.51 %</b>