

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2023	68 SEQUOYAH	C068 MOFFETT	ADA 332.65	
	<i>Total Expenditures</i>	3,852,685.13	Enrollment	350.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,521.89		
	Non Resident Tuition	.00		
	Federal Funds	956,247.87		
	Student Activities	66,855.25		
	<i>Less Deductions</i>	<i>1,063,625.01</i>		
	Teacher Retirement	23,520.25		
	Career Tech	.00		
	Co-Op Funds	3,681.84		
	<i>Plus Inputs</i>	<i>27,202.09</i>		
	Current Expenditures		2,816,262.21	

2024	68 SEQUOYAH	C068 MOFFETT	ADA 334.49	
	<i>Total Expenditures</i>	4,234,541.11	Enrollment	350.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	20,583.23		
	Non Resident Tuition	.00		
	Federal Funds	804,721.00		
	Student Activities	59,376.70		
	<i>Less Deductions</i>	<i>884,680.93</i>		
	Teacher Retirement	24,049.65		
	Career Tech	.00		
	Co-Op Funds	5,603.84		
	<i>Plus Inputs</i>	<i>29,653.49</i>		
	Current Expenditures		3,379,513.67	

Changes in Expenditures	20.00 %
Changes in PER CAP - ADA	19.34 %
Changes in PER CAP - Enrollment	20.00 %