

Oklahoma State Department of Education
Financial Accounting

3/15/2025 9:42:30 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2023	70 TEXAS	1060 GOODWELL	ADA 201.22	
	<i>Total Expenditures</i>	2,473,218.19	Enrollment	218.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	63,487.73		
	Non Resident Tuition	.00		
	Federal Funds	248,414.36		
	Student Activities	115,629.93		
	<i>Less Deductions</i>	427,532.02		
	Teacher Retirement	11,315.77		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	11,315.77		
	Current Expenditures		2,057,001.94	

2024	70 TEXAS	1060 GOODWELL	ADA 174.05	
	<i>Total Expenditures</i>	2,509,538.75	Enrollment	193.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	87,676.50		
	Non Resident Tuition	.00		
	Federal Funds	184,488.24		
	Student Activities	116,032.41		
	<i>Less Deductions</i>	388,197.15		
	Teacher Retirement	10,163.55		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	10,163.55		
	Current Expenditures		2,131,505.15	

Changes in Expenditures	3.62 %
Changes in PER CAP - ADA	19.80 %
Changes in PER CAP - Enrollment	17.05 %