Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	**01 ADAIR**	**C028 ZION**		**ADA**	**261.66**
	Total Expenditures		*5,296,568.30*	**Enrollment**	**266.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		147,466.40		
	Non Resident Tuition		.00		
	Federal Funds		978,841.56		
	Student Activities		135,294.70		
	Less Deductions		*1,261,602.66*		
	Teacher Retirement		27,692.27		
	Career Tech		.00		
	Co-Op Funds		.00		
	Plus Inputs		*27,692.27*		
	Current Expenditures			**4,062,657.91**	
2025	**01 ADAIR**	**C028 ZION**		**ADA**	**253.02**
	Total Expenditures		*3,987,619.15*	**Enrollment**	**263.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		25,906.77		
	Non Resident Tuition		.00		
	Federal Funds		803,931.65		
	Student Activities		126,480.28		
	Less Deductions		*956,318.70*		
	Teacher Retirement		29,068.05		
	Career Tech		.00		
	Co-Op Funds		4,725.81		
	Plus Inputs		*33,793.86*		
	Current Expenditures			**3,065,094.31**	

Changes in Expenditures	**-24.55 %**
Changes in PER CAP - ADA	**-21.98 %**
Changes in PER CAP - Enrollment	**-23.70 %**