

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	01 ADAIR	I011 WESTVILLE	ADA 906.75	
	<i>Total Expenditures</i>	13,190,930.43	Enrollment	968.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	205,868.27		
	Non Resident Tuition	.00		
	Federal Funds	1,871,999.90		
	Student Activities	175,140.29		
	<i>Less Deductions</i>	2,253,008.46		
	Teacher Retirement	59,545.66		
	Career Tech	312,286.86		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	371,832.52		
	Current Expenditures		11,309,754.49	
2025	01 ADAIR	I011 WESTVILLE	ADA 934.06	
	<i>Total Expenditures</i>	13,133,981.78	Enrollment	1,000.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	202,458.91		
	Non Resident Tuition	.00		
	Federal Funds	1,839,227.51		
	Student Activities	131,474.69		
	<i>Less Deductions</i>	2,173,161.11		
	Teacher Retirement	53,184.00		
	Career Tech	284,934.83		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	338,118.83		
	Current Expenditures		11,298,939.50	
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	Changes in Expenditures		-0.10 %	
	Changes in PER CAP - ADA		-3.01 %	
	Changes in PER CAP - Enrollment		-3.30 %	