

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	07 BRYAN	I001 SILO	ADA 1119.99
	<i>Total Expenditures</i>	13,921,340.68	Enrollment 1,203.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	429,831.96	
	Non Resident Tuition	10,219.00	
	Federal Funds	1,550,628.76	
	Student Activities	457,032.01	
	<i>Less Deductions</i>	2,447,711.73	
	Teacher Retirement	66,435.78	
	Career Tech	359,209.09	
	Co-Op Funds	106,711.67	
	<i>Plus Inputs</i>	532,356.54	
	Current Expenditures		12,005,985.49
2025	07 BRYAN	I001 SILO	ADA 1178.31
	<i>Total Expenditures</i>	15,381,753.25	Enrollment 1,249.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	181,402.82	
	Non Resident Tuition	9,550.00	
	Federal Funds	1,366,344.27	
	Student Activities	478,977.23	
	<i>Less Deductions</i>	2,036,274.32	
	Teacher Retirement	71,661.81	
	Career Tech	285,898.26	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	357,560.07	
	Current Expenditures		13,703,039.00

Changes in Expenditures	14.14 %
Changes in PER CAP - ADA	8.49 %
Changes in PER CAP - Enrollment	9.93 %