Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**08 CADDO**	**I086 GRACEMONT**	**ADA**	**123.13**
	Total Expenditures	*2,134,294.94*	**Enrollment**	**131.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,784.50		
	Non Resident Tuition	.00		
	Federal Funds	430,435.76		
	Student Activities	74,641.15		
	Less Deductions	*556,861.41*		
	Teacher Retirement	7,334.10		
	Career Tech	61,359.39		
	Co-Op Funds	.00		
	Plus Inputs	*68,693.49*		
	Current Expenditures		**1,646,127.02**	
2025	**08 CADDO**	**I086 GRACEMONT**	**ADA**	**143.64**
	Total Expenditures	*1,905,509.31*	**Enrollment**	**153.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	32,310.58		
	Non Resident Tuition	.00		
	Federal Funds	332,909.78		
	Student Activities	61,911.22		
	Less Deductions	*427,131.58*		
	Teacher Retirement	6,754.05		
	Career Tech	98,518.83		
	Co-Op Funds	.00		
	Plus Inputs	*105,272.88*		
	Current Expenditures		**1,583,650.61**	

Changes in Expenditures	**-3.80 %**
Changes in PER CAP - ADA	**-17.53 %**
Changes in PER CAP - Enrollment	**-17.63 %**