

Oklahoma State Department of Education
 Financial Accounting

5/10/2026 6:01:04 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	08 CADD0	1161 HINTON	ADA 676.98	
	<i>Total Expenditures</i>		9,005,479.38	Enrollment 706.00
	Adult Education		.00	
	Community Services		.00	
	Capital Outlay		276,655.00	
	Non Resident Tuition		.00	
	Federal Funds		1,039,391.89	
	Student Activities		400,096.98	
	<i>Less Deductions</i>		<u>1,716,143.87</u>	
	Teacher Retirement		37,244.12	
	Career Tech		283,685.86	
	Co-Op Funds		.00	
	<i>Plus Inputs</i>		<u>320,929.98</u>	
	Current Expenditures			7,610,265.49

2025	08 CADD0	1161 HINTON	ADA 676.14	
	<i>Total Expenditures</i>		9,452,478.19	Enrollment 710.00
	Adult Education		.00	
	Community Services		.00	
	Capital Outlay		192,682.00	
	Non Resident Tuition		.00	
	Federal Funds		916,688.22	
	Student Activities		375,019.94	
	<i>Less Deductions</i>		<u>1,484,390.16</u>	
	Teacher Retirement		38,727.04	
	Career Tech		396,507.83	
	Co-Op Funds		.00	
	<i>Plus Inputs</i>		<u>435,234.87</u>	
	Current Expenditures			8,403,322.90

Changes in Expenditures	10.42 %
Changes in PER CAP - ADA	10.56 %
Changes in PER CAP - Enrollment	9.80 %