

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	09 CANADIAN	I027 YUKON	ADA 8904.36
	<i>Total Expenditures</i>	98,448,453.40	Enrollment 9,524.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,563,151.58	
	Non Resident Tuition	36,946.35	
	Federal Funds	8,343,234.82	
	Student Activities	1,304,957.45	
	<i>Less Deductions</i>	12,248,290.20	
	Teacher Retirement	410,116.76	
	Career Tech	3,689,047.17	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	4,099,163.93	
	Current Expenditures		90,299,327.13

2025	09 CANADIAN	I027 YUKON	ADA 9079.52
	<i>Total Expenditures</i>	101,855,664.65	Enrollment 9,597.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,219,290.00	
	Non Resident Tuition	57,859.20	
	Federal Funds	7,299,647.45	
	Student Activities	1,520,862.81	
	<i>Less Deductions</i>	10,097,659.46	
	Teacher Retirement	414,451.11	
	Career Tech	4,801,123.96	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	5,215,575.07	
	Current Expenditures		96,973,580.26

Changes in Expenditures	7.39 %
Changes in PER CAP - ADA	5.32 %
Changes in PER CAP - Enrollment	6.57 %