Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**09 CANADIAN**	**I034 EL RENO**		**ADA**	**2710.68**
	Total Expenditures		*33,261,792.00*	**Enrollment**	**2,941.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		281,968.24		
	Non Resident Tuition		.00		
	Federal Funds		5,042,270.25		
	Student Activities		871,963.53		
	Less Deductions		*6,196,202.02*		
	Teacher Retirement		131,661.71		
	Career Tech		1,488,178.62		
	Co-Op Funds		22,500.00		
	Plus Inputs		*1,642,340.33*		
	Current Expenditures			**28,707,930.31**	
2025	**09 CANADIAN**	**I034 EL RENO**		**ADA**	**2715.29**
	Total Expenditures		*35,685,521.86*	**Enrollment**	**2,937.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		798,195.17		
	Non Resident Tuition		.00		
	Federal Funds		4,132,198.98		
	Student Activities		797,203.12		
	Less Deductions		*5,727,597.27*		
	Teacher Retirement		133,663.58		
	Career Tech		1,769,221.31		
	Co-Op Funds		22,491.46		
	Plus Inputs		*1,925,376.35*		
	Current Expenditures			**31,883,300.94**	

Changes in Expenditures	**11.06 %**
Changes in PER CAP - ADA	**10.88 %**
Changes in PER CAP - Enrollment	**11.21 %**