

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	11 CHEROKEE	C010 LOWREY	ADA 90.47	
	<i>Total Expenditures</i>	1,745,426.34	Enrollment	95.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	229,852.94		
	Student Activities	36,830.84		
	<i>Less Deductions</i>	266,683.78		
	Teacher Retirement	11,101.30		
	Career Tech	.00		
	Co-Op Funds	13,885.12		
	<i>Plus Inputs</i>	24,986.42		
	Current Expenditures		1,503,728.98	
2025	11 CHEROKEE	C010 LOWREY	ADA 87.68	
	<i>Total Expenditures</i>	1,696,640.89	Enrollment	100.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	241,234.95		
	Student Activities	39,190.81		
	<i>Less Deductions</i>	280,425.76		
	Teacher Retirement	11,073.47		
	Career Tech	.00		
	Co-Op Funds	13,281.84		
	<i>Plus Inputs</i>	24,355.31		
	Current Expenditures		1,440,570.44	

Changes in Expenditures	-4.20 %
Changes in PER CAP - ADA	-1.16 %
Changes in PER CAP - Enrollment	-8.99 %