

Oklahoma State Department of Education
 Financial Accounting

5/19/2026 5:11:56 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

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|-------------|---------------------------|--------------------|-----------------------------|
| 2024 | 14 CLEVELAND | I029 NORMAN | ADA 14651.94 |
| | <i>Total Expenditures</i> | 172,406,294.78 | Enrollment 15,687.00 |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | 1,201,613.16 | |
| | Non Resident Tuition | 224.34 | |
| | Federal Funds | 23,755,922.91 | |
| | Student Activities | 3,034,732.99 | |
| | <i>Less Deductions</i> | 27,992,493.40 | |
| | Teacher Retirement | 693,001.80 | |
| | Career Tech | 4,894,703.25 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | 5,587,705.05 | |
| | Current Expenditures | | 150,001,506.43 |

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|-------------|---------------------------|--------------------|-----------------------------|
| 2025 | 14 CLEVELAND | I029 NORMAN | ADA 15108.89 |
| | <i>Total Expenditures</i> | 183,347,296.39 | Enrollment 16,048.00 |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | 1,467,913.05 | |
| | Non Resident Tuition | 8,400.00 | |
| | Federal Funds | 14,951,525.50 | |
| | Student Activities | 3,532,993.01 | |
| | <i>Less Deductions</i> | 19,960,831.56 | |
| | Teacher Retirement | 707,870.44 | |
| | Career Tech | 6,082,490.82 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | 6,790,361.26 | |
| | Current Expenditures | | 170,176,826.09 |

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|---------------------------------|----------------|
| Changes in Expenditures | 13.45 % |
| Changes in PER CAP - ADA | 10.02 % |
| Changes in PER CAP - Enrollment | 10.90 % |