Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**15 COAL**	**C004 COTTONWOOD**	**ADA**	**123.92**

Total Expenditures	*2,620,857.53*	**Enrollment**	**128.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	22,852.44		
Non Resident Tuition	.00		
Federal Funds	728,473.31		
Student Activities	45,517.71		
Less Deductions	*796,843.46*		
Teacher Retirement	11,333.66		
Career Tech	.00		
Co-Op Funds	.00		
Plus Inputs	*11,333.66*		
Current Expenditures		**1,835,347.73**	

2025	**15 COAL**	**C004 COTTONWOOD**	**ADA**	**121.84**

Total Expenditures	*2,634,820.40*	**Enrollment**	**128.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	87,433.69		
Non Resident Tuition	.00		
Federal Funds	700,671.98		
Student Activities	47,765.70		
Less Deductions	*835,871.37*		
Teacher Retirement	10,388.79		
Career Tech	.00		
Co-Op Funds	.00		
Plus Inputs	*10,388.79*		
Current Expenditures		**1,809,337.82**	

Changes in Expenditures	**-1.42 %**
Changes in PER CAP - ADA	**0.27 %**
Changes in PER CAP - Enrollment	**-1.42 %**