Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**16 COMANCHE**	**I002 INDIAHOMA**		**ADA**	**184.52**
	Total Expenditures		*2,909,892.89*	**Enrollment**	**190.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		46,281.20		
	Non Resident Tuition		.00		
	Federal Funds		573,624.25		
	Student Activities		89,457.15		
	Less Deductions		*709,362.60*		
	Teacher Retirement		10,689.83		
	Career Tech		226,872.56		
	Co-Op Funds		.00		
	Plus Inputs		*237,562.39*		
	Current Expenditures			**2,438,092.68**	
2025	**16 COMANCHE**	**I002 INDIAHOMA**		**ADA**	**167.38**
	Total Expenditures		*2,693,375.51*	**Enrollment**	**172.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		29,153.98		
	Non Resident Tuition		.00		
	Federal Funds		507,534.99		
	Student Activities		88,616.56		
	Less Deductions		*625,305.53*		
	Teacher Retirement		10,855.55		
	Career Tech		159,935.08		
	Co-Op Funds		.00		
	Plus Inputs		*170,790.63*		
	Current Expenditures			**2,238,860.61**	

Changes in Expenditures	**-8.17 %**
Changes in PER CAP - ADA	**1.23 %**
Changes in PER CAP - Enrollment	**1.43 %**